

# GOVERNMENT OF ANDHRA PRADESH

## ABSTRACT

Budget Estimates 2012-13 - Budget Release Order for Rs. 3,58,80,000/- to HORTICULTURE,HOD Orders - Issued.

### FINANCE ( Expr. Expr. Agriculture & Co-operation ) DEPARTMENT

G.O.Rt.No.: 1982

Dated: 23-04-2012

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.85, Finance (BG.I) Department, dt.31-03-2012
3. G.O.Ms.No.94, Finance (BG.I) Department, dt.02-04-2012

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### ORDER:

In pursuance of the orders issued in references read above, the Commissioner/Director HORTICULTURE,HOD is hereby issued a Budget Release Order for an amount of Rs.3,58,80,000/-(Rupees Three Crores Fifty Eight Lakhs Eighty Thousands) from BE provision 2012-13 Plan towards 1st installment under the following schemes.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 12-13	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE 12-13	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
<b>Scheme Name:</b> Beautification of Public Gardens <b>Procedure of Drawal of Funds:</b> LOC <b>Drawing Officer:</b> AAO ADH DDH JDH Office of DOH <b>Remarks:</b>									
1	2406-02-112-11-05-270-271	V	1,00,00	..	..	1,00,00	..	25,00	75,00
<b>Scheme Name:</b> District Offices <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> AAO ADH DDH JDH Office of DOH <b>Remarks:</b>									
2	2401-00-119-11-03-010-011	V	3,19,88	..	..	3,19,88	..	79,97	2,39,91
3	2401-00-119-11-03-010-012	V	19,80	..	..	19,80	..	4,95	14,85
4	2401-00-119-11-03-010-013	V	1,33,64	..	..	1,33,64	..	33,41	1,00,23
5	2401-00-119-11-03-010-016	V	58,67	..	..	58,67	..	14,66	44,01
6	2401-00-119-11-03-010-017	V	4,40	..	..	4,40	..	1,10	3,30
7	2401-00-119-11-03-010-018	V	29,34	..	..	29,34	..	7,33	22,01
8	2401-00-119-11-03-010-019	V	5,86	..	..	5,86	..	1,46	4,40
9	2401-00-119-11-03-020-000	V	2,31	..	..	2,31	..	57	1,74
10	2401-00-119-11-03-110-111	V	5,00	..	..	5,00	..	1,25	3,75
11	2401-00-119-11-03-110-114	V	2,20	..	..	2,20	..	55	1,65
12	2401-00-119-11-03-130-131	V	3,85	..	..	3,85	..	96	2,89
13	2401-00-119-11-03-130-132	V	3,30	..	..	3,30	..	82	2,48
14	2401-00-119-11-03-130-133	V	4,79	..	..	4,79	..	1,19	3,60
15	2401-00-119-11-03-140-000	V	8,80	..	..	8,80	..	2,20	6,60
16	2401-00-119-11-03-240-000	V	4,00	..	..	4,00	..	1,00	3,00
17	2401-00-119-11-03-300-000	V	12,68	..	..	12,68	..	3,17	9,51
<b>Scheme Name:</b> Headquarters Office <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> AAO ADH DDH JDH Office of DOH <b>Remarks:</b>									
18	2401-00-119-11-01-010-011	V	97,44	..	..	97,44	..	24,36	73,08
19	2401-00-119-11-01-010-012	V	4,90	..	..	4,90	..	1,22	3,68
20	2401-00-119-11-01-010-013	V	35,53	..	..	35,53	..	8,88	26,65
21	2401-00-119-11-01-010-016	V	16,30	..	..	16,30	..	4,07	12,23
22	2401-00-119-11-01-010-017	V	1,22	..	..	1,22	..	30	92
23	2401-00-119-11-01-010-018	V	8,15	..	..	8,15	..	2,03	6,12
24	2401-00-119-11-01-010-019	V	1,63	..	..	1,63	..	40	1,23
25	2401-00-119-11-01-110-111	V	6,00	..	..	6,00	..	1,50	4,50
26	2401-00-119-11-01-130-131	V	6,85	..	..	6,85	..	1,71	5,14
27	2401-00-119-11-01-130-132	V	5,00	..	..	5,00	..	1,25	3,75
28	2401-00-119-11-01-130-133	V	8,50	..	..	8,50	..	2,12	6,38
29	2401-00-119-11-01-300-000	V	23,40	..	..	23,40	..	5,85	17,55
30	2401-00-119-11-01-510-511	V	1,40	..	..	1,40	..	35	1,05

<b>Scheme Name:</b> Promotion of Horticulture activities <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> AAO ADH DDH JDH Office of DOH <b>Remarks:</b>									
31	2401-00-796-11-19-330-000	V	16,40	..	..	16,40	..	4,10	12,30
<b>Scheme Name:</b> Promotion of Horticulture Activities <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> AAO ADH DDH JDH Office of DOH <b>Remarks:</b>									
32	2401-00-119-11-57-330-000	V	1,90,00	..	..	1,90,00	..	47,50	1,42,50
33	2401-00-789-11-25-330-000	V	40,30	..	..	40,30	..	10,07	30,23
<b>Scheme Name:</b> Promotion of New Technology <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> AAO ADH DDH JDH Office of DOH <b>Remarks:</b>									
34	2401-00-119-11-17-330-000	V	19,00	..	..	19,00	..	4,75	14,25
35	2401-00-789-11-17-330-000	V	4,25	..	..	4,25	..	1,06	3,19
36	2401-00-796-11-59-330-000	V	1,75	..	..	1,75	..	43	1,32
<b>Scheme Name:</b> Public Gardens <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> AAO ADH DDH JDH Office of DOH <b>Remarks:</b>									
37	2406-02-112-11-04-010-011	V	33,11	..	..	33,11	..	8,27	24,84
38	2406-02-112-11-04-010-012	V	1,99	..	..	1,99	..	49	1,50
39	2406-02-112-11-04-010-013	V	26,49	..	..	26,49	..	6,62	19,87
40	2406-02-112-11-04-010-015	V	7,28	..	..	7,28	..	1,82	5,46
41	2406-02-112-11-04-010-016	V	6,75	..	..	6,75	..	1,68	5,07
42	2406-02-112-11-04-010-017	V	9,01	..	..	9,01	..	2,25	6,76
43	2406-02-112-11-04-010-018	V	11,25	..	..	11,25	..	2,81	8,44
44	2406-02-112-11-04-010-019	V	4,51	..	..	4,51	..	1,12	3,39
45	2406-02-112-11-04-020-000	V	3,50	..	..	3,50	..	87	2,63
46	2406-02-112-11-04-130-133	V	14,00	..	..	14,00	..	3,50	10,50
47	2406-02-112-11-04-210-211	V	8,00	..	..	8,00	..	2,00	6,00
48	2406-02-112-11-04-240-000	V	3,00	..	..	3,00	..	75	2,25
49	2406-02-112-11-04-280-281	V	15	..	..	15	..	3	12
50	2406-02-112-11-04-300-000	V	90,00	..	..	90,00	..	22,50	67,50
51	2406-02-112-11-04-500-503	V	3,00	..	..	3,00	..	75	2,25
52	2406-02-112-11-04-520-521	V	1,00	..	..	1,00	..	25	75
<b>Scheme Name:</b> Public Gardens <b>Procedure of Drawal of Funds:</b> LOC <b>Drawing Officer:</b> AAO ADH DDH JDH Office of DOH <b>Remarks:</b>									
53	2406-02-112-11-04-270-271	V	2,23	..	..	2,23	..	55	1,68
54	2406-02-112-11-04-270-272	V	4,00	..	..	4,00	..	1,00	3,00
<b>Total</b>			<b>14,35,81</b>	<b>..</b>	<b>..</b>	<b>14,35,81</b>	<b>..</b>	<b>3,58,80</b>	<b>10,77,01</b>

The( **AGRICULTURE AND CO-OPERATION, SECRETARIAT DEPARTMENT** ), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. P.V.Ramesh  
Principal Secretary to Government (RE)

To  
AGRICULTURE AND CO-OPERATION, SECRETARIAT DEPARTMENT  
HORTICULTURE,HOD  
The Director of Treasuries & Accounts,A.P.Hyd.  
The Pay & Accounts Officer, Hyd  
The Director Works and Accounts  
The Accountant General A.P.Hyd  
The Reins(Budget Computers)  
The Fin (TFR)Dept

// FORWARDED BY ORDER //

SECTION OFFICER.